

157
TEU
6/19/19

City of Jacksonville, Florida
Request for Budget Transfer Form

12

Neighborhoods/Environmental Protection Board

All Districts

Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Through FY23

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Gr-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Section 126.107(g), Ordinance Code and
111.755 and 360.602

CIP (yes or no): No

Justification for Waiver

A waiver of Section 126.107(g), Ordinance Code, is requested to authorize the use of the Environmental Protection Board (EPB) Trust Fund to provide funding to support administrative services provided to the Lower St. Johns River Technical Advisory Committee. The waiver is necessary as the EPB desired to enter into a contract directly with Wildwood Consulting to provide these services. and 111.755 / 360.602

Justification for / Description of Transfer:

To appropriate fund balance from the Environmental Protection Board (EPB) Trust Fund to the EPB Trust Fund Operating Account that will allow Wildwood Consulting to provide services and staff support to the Lower St. Johns River Technical Advisory Committee.

Total Amount Appropriated: \$75,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-067

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>J. Blum</i>	
Mayor's Office	<u>MAR 25 2019</u>		<i>[Signature]</i>	
Accounting Division	<u>1/11/19</u>	<u>1/10/19</u>	<i>[Signature]</i>	
Budget Division	<u>3-13-19</u>		<i>[Signature]</i>	

Date of Action By Mayor: MAR 25 2019

Approved: *Lenny Curry*

Division Chief: _____

Date Initiated: 3/6/19

Prepared By: James Richardson, JEPA Administrator

Phone Number: 255-7213

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE
DATE MAR 25 2019

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	
					Total:	\$75,000.00					
REV	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION	NC - TRANSFERS FROM FUND BALANCE	\$75,000.00	JXSF15A	38901				

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Gr-Dtl
					Total:	\$75,000.00					
EXP	15A	ENVIRONMENTAL PROTECTION (111.755)	ENVIRONMENTAL PROTECTION BOARD TRUST FUND	PROFESSIONAL SERVICES	\$75,000.00	EREQ15AEPTF	03109				